

Section 1: Costs						
	Hospital Name	Sky Lakes Medical Center Inc				
	Hospital System					
	Reporting Period	10/1/2018 - 9/30/2019				
	Contact Information	Name of Person Completing This Form: Andrew Molatore		Title: Controller		
		Phone Number		Email:		
		Reviewed By:		Title:		
Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)		Cost accounting system	Cost to Charge Ratio	Other (explain)		
			X			
Community Benefit Categories		Column A	Column B	Column C	Column D	Column E
Row	Charity Care and Public Programs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
1	Charity care at cost	19,637	\$4,076,013	\$0	\$4,076,013	
	Unreimbursed costs of public programs:					
2	Medicaid/Managed Medicaid Plans	78,412	\$64,079,482	\$56,441,075	\$7,638,406	
3	Medicare/Managed Medicare Plans	133,436	\$113,260,247	\$80,325,142	\$32,935,105	
4	Other public programs	-			\$0	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	231,485	\$181,415,742	\$136,766,217	\$44,649,525	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	71.8%				
	Other Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7	Community health improvement services	93,671	\$980,066	\$131,588	\$848,478	Wellness program, patient enrollment services, transportation assistance, health screenings, health fair, mobile clinic, home-away-from-home house, advocacy, needs assessment, various health educational programs, etc.
8	Research	n/a	\$0	\$0	\$0	n/a
9	Health professions education	n/a	\$4,696,773	\$1,988,758	\$2,708,015	Family practice residency support
10	Subsidized health services	n/a	\$22,672,488	\$18,088,421	\$4,584,067	Medical practice support, trauma call, physician recruitment in shortage area.
11	Cash and in-kind contributions to other community groups	n/a	\$589,235	\$0	\$589,235	Community services support, supplies, equipment, meeting rooms.
12	Community building activities	n/a	\$1,917,484	\$571,284	\$1,346,200	Child Abuse screening, education and advocacy, healthcare workforce development, staff time donated to various organizations such as United Way, Relay for Life, Food Pantry, and No One Dies Alone.
13	Community benefit operations	n/a	\$0	\$0	\$0	
14	Other Benefits Totals (sum of lines 7 through 13)	93,671	\$30,856,046	\$20,780,051	\$10,075,995	
15	Community Benefits Totals (line 5 plus line 14)	325,156	\$212,271,788	\$157,546,268	\$54,725,520	

Please note: If the amount in Column E is equal to or greater than the amount in Column D, leave Columns D, E and F blank.